

Explanation of Variances – Creeting St Mary Parish Council 2019/20

Box No	This year £	Last Year £	Difference £	Difference %	Explanation	Amount
3 – Total other receipts	28,504	6,774	- 21,730	320.8%	Increase in other receipts over 2019/20 Large amounts of CiL monies received.	28,504
					Receipts 2019/20 Precept - £9,800 Locality Grants - £750 CiL - £23,740.75 Bank Interest - £301.56 Recycling Bin Credit - £168.81 Bonfire Night Tickets - £615	
4 – Staff Costs	3,530	3,154	376	11.9%	Slight increase for 2019/20 due to the Clerk receiving an annual salary increase.	3,530
5 – Loan interest/Capital repayments	0	0	-	-		-
6 – All other payments	15,105	6,416	8,689	135.4%	Increase in all other payments over 2019/20 which include the purchase of a new laptop for the Clerk.	15,105
					All Other Payments 2019/20 Annual Subscriptions - £321.18 Audit - £103.80 Bin Emptying - £369 Expenses - £379.15 Grants/Donations - £2090.00 CiL Monies - £0 Grass Cutting - £1040.11	

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					ICT & Website - £826.39 Insurance - £427.00 Investment in Assets - £6126.59 Maintenance - £233.80 S.137 - £18.90 Training - £120.00 Village Events - £1,056.66 Blacksmiths Field - £50.18 VAT Expenditure - £1834.49	ICT & Website - £250.14 Insurance - £438.81 Investment in Assets - £181.94 Maintenance - £323.67 S.137 - £17.00 Training - £7.25 Village Events - £1,393.48 Blacksmiths Field - £193.07 VAT Expenditure - £557.83	
9 – Total fixed assets	39,081	33,265	5,816	17.4%	Increase of £5,816 in fixed assets following addition of speed awareness equipment, garden tools, noticeboard and laptop.		39,081
10 – Total borrowings	0	0	-	-			-