

## Explanation of Variances – Creeping St Mary Parish Council 2019/20

Box No	This year £	Last Year £	Difference £	Difference %	Explanation		Amount
3 – Total other receipts	23,159	28,504	-5,345	-18.7%	Decrease in other receipts over 2020/21		23,159
					Less grants and CiL Monies received and no Bonfire event due to Covid-19 restrictions.		
					<b>Receipts 2020/21</b>  Precept - £9,993 Locality Grants - £330 CiL - £20,154.27 Bank Interest - £228.71 Recycling Bin Credit - £206.21 Bonfire Night Tickets - £0	<b>Receipts 2019/20</b>  Precept - £9,800 Locality Grants - £750 CiL - £23,740.75 Bank Interest - £301.56 Recycling Bin Credit - £168.81 Bonfire Night Tickets - £615	
4 – Staff Costs	3,592	3,530	62	1.75%	Slight increase for 2020/21 due to the Clerk receiving an annual salary increase.		3,592
5 – Loan interest/Capital repayments	0	0	-	-			-
6 – All other payments	47,047	15,105	31,942	211.46%	Increase in all other payments over 2020/21 s large amount of CiL monies spent plus the purchase of a speed sign and play equipment/trim trail.		47,047
					<b>All Other Payments 2020/21</b>  Admin & Legal - £272.26 Annual Subscriptions - £330.97 Audit - £300.00 Bin Emptying - £380.07 Expenses - £389.84	<b>All Other Payments 2019/20</b>  Admin & Legal - £0 Annual Subscriptions - £321.18 Audit - £103.80 Bin Emptying - £369 Expenses - £379.15	

## Explanation of Variances – Creeting St Mary Parish Council 2019/20

					Grants/Donations - £2907.50 CiL Monies - £22531.47 Grass Cutting - £1037.67 ICT & Website - £323.18 Insurance - £700.48 Investment in Assets - £9746.85 Maintenance - £584.99 S.137 - £17.00 Training - £0 Village Events - £0 Blacksmiths Field - £696.36 VAT Expenditure - £6828.60	Grants/Donations - £2090.00 CiL Monies - £0 Grass Cutting - £1040.11 ICT & Website - £826.39 Insurance - £427.00 Investment in Assets - £6126.59 Maintenance - £233.80 S.137 - £18.90 Training - £120.00 Village Events - £1,056.66 Blacksmiths Field - £50.18 VAT Expenditure - £1834.49	
9 – Total fixed assets	51,115	39,081	12,034	30.79%	Increase of £12,034 in fixed assets following purchase of Trim Trail equipment and container.		51,115
10 – Total borrowings	0	0	-	-			-