

Explanation of Variances – Creeping St Mary Parish Council 2019/20

Box No	This year £	Last Year £	Difference £	Difference %	Explanation	Amount
3 – Total other receipts	31,653	23,159	8,494	36.6%	Increase in other receipts over 2021/22 following successful Firework Night income.	31,653
					<div> Receipts 2020/21 Precept - £10,028 Grants - £203.00 CiL - £17,782.42 Bank Interest - £50.66 Other Receipts - £2,066.43 </div> <div> Receipts 2020/21 Precept - £9,993 Grants - £330 CiL - £20,154.27 Bank Interest - £228.71 Other Receipts - £206.21 </div>	
4 – Staff Costs	3,313	3,592	-279	-7.8%	Decrease for 2021/22 as more PAYE paid by Clerk which would be paid in April 2022.	3,313
5 – Loan interest/Capital repayments	0	0	-	-		-
6 – All other payments	49,043	47,047	1,996	4.2%	Increase in all other payments over 2021/22 due to change of insurance company meaning a higher renewal and Firework night village event.	49,043
					<div> All Other Payments 2021/22 Admin & Legal - £799 Annual Subscriptions - £341 Audit - £503.80 Bin Emptying - £391.41 Expenses - £461.07 Grants/Donations - £1,000 CiL Monies - £34,200.37 Grass Cutting - £1047.60 </div> <div> All Other Payments 2020/21 Admin & Legal - £272.26 Annual Subscriptions - £330.97 Audit - £300.00 Bin Emptying - £380.07 Expenses - £389.84 Grants/Donations - £2907.50 CiL Monies - £22531.47 Grass Cutting - £1037.67 </div>	

Explanation of Variances – Creeting St Mary Parish Council 2019/20

					ICT & Website - £711.20 Insurance - £872.03 Investment in Assets - £591.56 Maintenance - £1,212.84 Payroll - £22.50 S.137 - £17.99 Training - £0 Village Events - £1,248.51 Blacksmiths Field - £0 VAT Expenditure - £5,622.23	ICT & Website - £323.18 Insurance - £700.48 Investment in Assets - £9746.85 Maintenance - £584.99 Payroll - £0 S.137 - £17.00 Training - £0 Village Events - £0 Blacksmiths Field - £696.36 VAT Expenditure - £6828.60	
9 – Total fixed assets	53,920	51,115	2,805	5.5%	Increase of £2,805 in fixed assets following purchase of various items.		53,020
10 – Total borrowings	0	0	-	-			-